

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,181,399
Annual Unlinked Trips	1,993,675
Average Weekday Unlinked Trips	7,289
Average Saturday Unlinked Trips	2,033
Average Sunday Unlinked Trips	407

Service Supplied

Annual Vehicle Revenue Miles	891,710
Annual Vehicle Revenue Hours	83,793
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$879,834

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$879,834
Local Funds	(24%)	857,344
State Funds	(33%)	1,182,530
Federal Assistance	(13%)	477,553
Other Funds	(5%)	162,970
Total Operating Funds Expended		\$3,560,231

Sources of Capital Funds Expended

Local funds	(15%)	\$178,849
State Funds	(8%)	93,759
Federal Assistance	(77%)	902,140
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,174,748

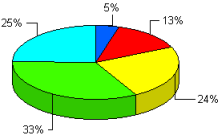
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,067,788
Materials and Supplies	593,835
Purchased Transportation	385,581
Other Operating Expenses	513,027
Total Operating Expenses	\$3,560,231
Reconciling Cash Expenditures	\$0

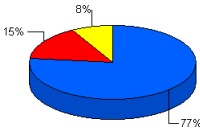
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$871,697	\$190,661	\$6,176	\$106,214	\$1,174,748
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	26	6	\$871,697	\$190,661	\$6,176	\$106,214	\$1,174,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,134,134	\$835,109	\$1,174,748	6,087,528	788,144	1,963,858	74,060	0.0	36	8.5	26	1.00	38%
Demand Response	\$426,097	\$44,725	\$0	93,871	103,566	29,817	9,733	N/A	6	4.9	6	N/A	0%

Performance Measures

Service Efficiency

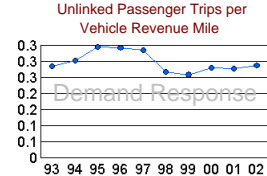
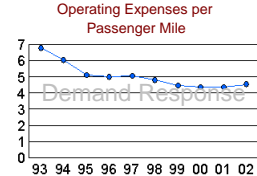
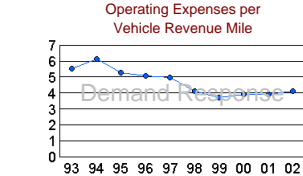
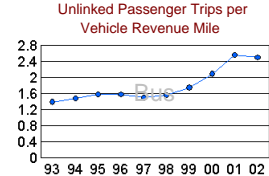
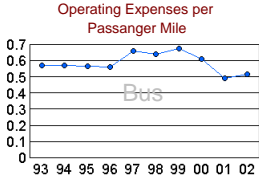
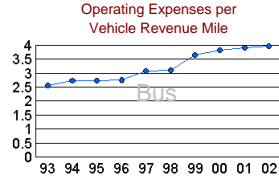
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$42.32
Demand Response	\$4.11	\$43.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$1.60
Demand Response	\$4.54	\$14.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.49	26.52
Demand Response	0.29	3.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service